



Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

Selection Criteria :

Business Unit: MWI10
Period: Jan-Dec (2011)
Selected Award Id: 00058857
Selected Activity Code: ALL
Selected Fund Code: 62000

Table with 6 columns: Award Id, Project #, Period, Impl. Partner, Location, and a summary row with Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp.

Activity : 0000000002 (POLICY REG & INST SUPPORT-SLM)

Fund : 62000 (GEF Voluntary Contribution )

Table listing activity items for Fund 62000 with columns for description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, and Total Exp.

Total for Fund 62000

Total for Activity 0000000002

Activity : 0000000003 (PPP-FINANCIAL INCENTIVES-SLM)

Fund : 62000 (GEF Voluntary Contribution )

Table listing activity items for Fund 62000 with columns for description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, and Total Exp.

Total for Fund 62000

Total for Activity 0000000003

Activity : 0000000005 (KNOWLEDGE & SKILLS MANAGEMENT)

Fund : 62000 (GEF Voluntary Contribution )

Table listing activity items for Fund 62000 with columns for description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, and Total Exp.

Total for Fund 62000

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UNDP UN Development Programme  
Report ID: ungl143b

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Award Id : 00058857 PIMS 2085-SIP-PRIVATE PUB SECT	Period : Jan-Dec (2011)
Project # : 00073331 Sustainable Land Management	Impl. Partner : 02095 National Execution
	Location : UNDP MALAWI

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Activity 0000000005</b>	0.00	217,306.79	0.00	0.00	217,306.79
<b>Activity : 0000000006 (Project Management Support)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
64309 - Appointment-Shipments	0.00	15,000.00	0.00	0.00	15,000.00
71405 - Service Contracts-Individuals	0.00	12,907.95	0.00	29,435.93	42,343.88
72311 - Fuel, petroleum and other oils	0.00	464.43	0.00	0.00	464.43
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	3,601.00	3,601.00
72420 - Land Telephone Charges	0.00	48.37	0.00	0.00	48.37
72425 - Mobile Telephone Charges	0.00	146.15	0.00	0.00	146.15
72505 - Stationery & other Office Supp	0.00	904.18	0.00	0.00	904.18
72815 - Inform Technology Supplies	0.00	0.00	0.00	443.00	443.00
72966 - Licenses and other	0.00	119.07	0.00	0.00	119.07
73115 - Moving Expenses	0.00	0.00	0.00	465.00	465.00
74225 - Other Media Costs	0.00	721.67	0.00	0.00	721.67
74505 - Insurance	0.00	0.00	0.00	80.00	80.00
74525 - Sundry	0.00	53.73	0.00	0.00	53.73
75707 - Learning - subsistence allowan	0.00	1,442.19	0.00	0.00	1,442.19
75710 - Participation of counterparts	0.00	2,832.15	0.00	0.00	2,832.15
76125 - Realized Loss	0.00	1.27	0.00	0.00	1.27
76135 - Realized Gain	0.00	-75.16	0.00	0.00	-75.16
<b>Total for Fund 62000</b>	0.00	34,566.00	0.00	34,024.93	68,590.93
<b>Total for Activity 0000000006</b>	0.00	34,566.00	0.00	34,024.93	68,590.93
<b>Total for Project : 00073331</b>	0.00	352,854.00	0.00	34,024.93	386,878.93
<b>Award Total :</b>	0.00	352,854.00	0.00	34,024.93	386,878.93



Signed By :

*M. MAUMUMBERA M.*

Date :

05-05-17